

To the Clerk of Ford County, State of Kansas  
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Page No. 1

Dodge Township

2014

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$ <u>114,173</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>114,173</u>

**2013 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2013:	+ <u>225,066</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>488,792</u>	
5b. Personal Property 2012	- <u>423,151</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>65,641</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>50,903</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>341,610</u>	
8. Total Estimated Valuation July 1, 2013	<u>9,770,834</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,429,224</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03623</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>4,136</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>118,309</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>118,309</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Dodge Township  
Ford County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	114,173	15,050	228	503
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	114,173	15,050	228	503

County Treasurer's Motor Vehicle Estimate

15,050

County Treasurer's Recreational Vehicle Estimate

228

County Treasurer's 16/20M Vehicle Estimate

503

Motor Vehicle Factor

0.13182

Recreational Vehicle Factor

0.00200

16/20M Vehicle Factor

0.00441

Dodge Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	794	3,652	3,652
Receipts:			
Ad Valorem Tax	123,752	114,173	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		12,165	15,050
Recreational Vehicle Tax		223	228
16/20M Vehicle Tax		465	503
Special Highway/Gasoline Tax		3,090	3,100
Dodge City	3,565		
Sale of Mower	4,000		
IRS Reimbursement	43		
Interest on Idle Funds	470		
Miscellaneous	770		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>132,600</b>	<b>130,116</b>	<b>18,881</b>
<b>Resources Available:</b>	<b>133,394</b>	<b>133,768</b>	<b>22,533</b>
Expenditures:			
Officer Pay	6,227	4,500	7,500
Salaries & Wages	14,402	22,229	18,600
Employee Benefits		2,000	2,000
Road Maintenance	22,677	40,000	30,000
Road Materials		13,000	4,000
Equipment Repairs		8,000	7,300
Equipment	53,331	32,000	64,000
Insurance	6,644	7,487	8,500
Yard Rent	600	600	600
Budget, Publication & Accounting	395	300	1,200
Transfer to Special Machinery	25,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	466		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>129,742</b>	<b>130,116</b>	<b>143,700</b>
Unencumbered Cash Balance Dec 31	3,652	3,652	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	127,887	130,116	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			143,700
Tax Required			121,167
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			121,167

See Tab A

**Special Machinery**

K.S.A. 68-141g	<b>2012 Actual Year</b>
Unencumbered Cash Balance, Jan 1	40,000
Transfers from:	
Road Fund	25,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>65,000</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>65,000</b>

# NOTICE OF BUDGET HEARING

The governing body of  
Dodge Township  
Ford County

will meet on July 30, 2013 at 10:00 am at 10872 W. Park, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Road	129,742	10.770	130,116	12.409	143,700	121,167	12.401
Special Machinery							
Totals	129,742	10.770	130,116	12.409	143,700	121,167	12.401
Less: Transfers	25,000		0		0		
Net Expenditure	104,742		130,116		143,700		
Total Tax Levied	110,852		114,173		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,893,017		9,200,973		9,770,834		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
Lease Purchase Principal	142,127		78,607		56,851		
Total	142,127		78,607		56,851		

\*Tax rates are expressed in mills.

Earl Carlson  
Clerk

*TOWNSHIP RESOLUTION*

**2013-01**

*A resolution expressing the property taxation policy of the Board of Dodge Township*

*with respect to financing the 2014 annual budget for Dodge Township , Ford County , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Dodge Township budget exceed the amount levied to finance the 2013 Dodge Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Dodge Township provides essential services to protect the safety and well being of the citizens of the township; and

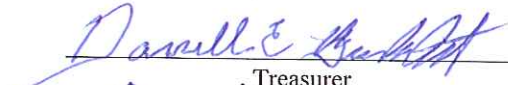
Whereas, the cost of provision of these services continues to increase.

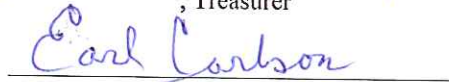
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Dodge Township of Ford County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Dodge Township budget as defined above.

Adopted this 30TH day of JULY, 2013 by the Dodge Township Board,  
Ford County, Kansas.

Dodge Township Board

  
\_\_\_\_\_, Trustee

  
\_\_\_\_\_, Treasurer

  
\_\_\_\_\_, Clerk

(Attach a signed copy to the budget)

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Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax
Road	129,742	10.770	130,116	12.409	143,700	121.167
Special Machinery						12.401
Honda	129,742	10.770	130,116	12.409	143,700	121.167
Less Transfers	25,000		0		0	12.401
Net Expenditure	104,742		130,116		143,700	121.167
Total Tax Levied:	110,852		114,173		xxxxxx	12.401
Assessed Value/ton:						
Township	10,893,017		9,200,973		9,770,834	
Outstanding Indebtness,						
Jan 1	2011		2012		2013	
Lease Purchase Principal	142,127		78,607		56,831	
Total	142,127		78,607		56,831	

\*Tax rates are expressed in millics

Earl Carlson  
Clerk